

LATE MATERIAL
BUDGET COUNCIL
25 FEBRUARY 2021

The following material has been received since the publication of the agenda for this meeting:

Item 6 Update to Annex 3 of Budget Pack

Please note that Annex 3 of the Budget Pack, contains a typographical error in relation to the GLA precept. The band D precept for the GLA quoted in paragraphs (i) and (j) should read £363.66, rather than £363.99. This error is also contained in the table in paragraph 63 of the budget pack. An **Updated Annex 3** is shown in **Enclosure 1** appended to this late material and contains the correct figures for the GLA precepts for all Council Tax bands, shown in the tables within paragraphs (i) and (j). This error does not affect the calculation of the Kingston element of the Council Tax precept and therefore the figures previously quoted in relation to the Kingston precept for both areas inside and outside of the Wimbledon and Putney Commons Area are not affected by this change.

Item 6 GLA Budget Update

The London Assembly met today and the GLA budget and Council tax for 2021/22 has now been agreed. The Council Tax level and precept were agreed unamended and there are therefore no further changes to the GLA figures in the Council Tax calculation at **Updated Annex 3** outlined in **Enclosure 1** appended to this late material (as referenced above).

Item 7 Appointments to Committees, Panels and other bodies

Council is **RECOMMENDED** to make the following appointments to Committees, Panels and other bodies:

1. Councillor Caroline Kerr to be appointed as Chair of the Shareholders Committee.

FORMAL COUNCIL TAX CALCULATION AND RESOLUTION

(For approval at 25 February 2021 Council – subject to confirmation of the GLA precept)

The Council is recommended to resolve as follows:

- 1) It be noted that on 15 January 2021 under delegated powers, the Executive Director of Corporate and Communities approved the Council Tax Base for 2021/22 for the whole Council area as 62,854.5 [Item T in the formula in Section 31B(3) of the Local Government Finance Act 1992, as amended (the "Act").

- 2) That the following amounts be calculated for the year 2021/22 in accordance with Sections 31 to 36 of the Act:
 - a) The aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act, taking into account the total of special items included in e) below. 440,276,830.00

 - b) The aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act. 333,828,165.00

 - c) The amount by which the aggregate at a) above exceeds the aggregate at b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. [Item R in the formula in Section 31A(4) of the Act]. 106,448,665.00

 - d) The amount at c) above [Item R], all divided by Item T (1 above), calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year. 1,693.57

 - e) The expenses of meeting the levy issued to it by the Wimbledon and Putney Commons Conservators shall be the aggregate of all special items referred to in Section 34(1) of the Act. 47,828.44

 - f) The amount at d) above less the result given by dividing the amount at e) above by Item T (1 above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special items relate. 1,692.81

 - g) The amount given by adding the amount at f) above to the result of the amount at e) above divided by the council tax base for the part of the Council's area defined by the Wimbledon and Putney Commons Act 1871, calculated by the Council, as the basic council tax for dwellings in those areas to which the special items relate. 1,723.81

h)

<u>Valuation Bands</u>	<u>Part of the Council's Area to which special items as defined in e) above relate</u>	<u>All other parts of the Council's Area</u>
	£	£
A	1,149.21	1,128.54
B	1,340.74	1,316.63
C	1,532.28	1,504.72
D	1,723.81	1,692.81
E	2,106.88	2,068.99
F	2,489.95	2,445.17
G	2,873.02	2,821.35
H	3,447.62	3,385.62

being the amounts given by multiplying the amounts at f) and g) above by the number which, in the proportion set out in Section 5(1) of the Act is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council in accordance with Section 36(1) of the Act as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

i) That it be noted that for the year 2021/22, the Greater London Authority has stated the following amounts in precepts issued to the Council in accordance with Section 40 of the Act for each of the categories of dwellings shown below:

<u>Valuation Bands</u>	<u>GLA Precept</u>
	£
A	242.44
B	282.85
C	323.25
D	363.66
E	444.47
F	525.29
G	606.10
H	727.32

j) That having calculated the aggregate in each case of the amounts at (h) and (i) above, the Council in accordance with Section 30(2) of the Act hereby sets the following amounts of Council Tax for the year 2021/22 for each of the categories of dwelling shown below:

<u>Valuation Bands</u>	<u>Part of the Council's Area</u>	
	<u>Part of the Council's Area to which special items as defined in e) above relate</u>	<u>All other parts of the Council's Area</u>
	£	£
A	1,391.65	1,370.98
B	1,623.59	1,599.48
C	1,855.53	1,827.97
D	2,087.47	2,056.47
E	2,551.35	2,513.46
F	3,015.24	2,970.46
G	3,479.12	3,427.45
H	4,174.94	4,112.94

- k) To note that, in accordance with Section 52ZB of the Local Government Finance Act 1992, the Council's relevant basic amount of Council Tax for 2021/22 is not excessive in accordance with principles approved by the Secretary of State under Section 52ZC.