

Royal Borough of Kingston upon Thames - Schools indicative allocation

School Name	2019/20									2018/19 BUDGET COMPARATIVE				
	Number on Roll	Post De-delegation Allocation (£)	Minimum Per Pupil Funding		-1.5% Minimum Funding Guarantee (RECOMMENDED)					-1% Minimum Funding Guarantee (PRIOR YEAR COMPARATIVE)				
			Per Pupil allocation (£)	Percentage change per pupil	Lump Sum (£)	Business Rates (NDR) (£)	De-Delegation (£)	Per Pupil (£)	Percentage change per pupil for MFG purposes	Number on Roll	Post De-delegation Allocation (£)	Per Pupil allocation (£)	Per Pupil (MFG / CAP calculation rate) (£)	
TOTAL	22,347	101,886,331									21,915	97,281,221		
Burlington Junior School	476	1,967,210	4,174.60	3.16%	175,000	45,765	-19,902	3,710.81	2.97%		479	1,918,931	4,046.66	3,603.64
Burlington Infant and Nursery School	359	1,515,170	4,262.34	0.80%	175,000	52,818	-15,010	3,627.75	0.74%		359	1,503,491	4,228.54	3,600.93
Coombe Hill Infant School	299	1,235,617	4,174.31	5.41%	175,000	33,189	-12,501	3,478.02	4.16%		328	1,285,564	3,959.95	3,339.26
Ellingham Primary School	378	1,569,534	4,194.02	2.77%	175,000	71,705	-15,804	3,541.36	2.06%		391	1,579,844	4,081.06	3,469.98
Lime Tree Primary School	439	1,796,310	4,133.63	-1.51%	175,000	55,956	-18,355	3,607.54	-1.50%		408	1,695,831	4,196.99	3,624.47
Robin Hood Primary School	196	944,903	4,862.75	2.30%	175,000	27,431	-8,195	3,829.94	1.77%		201	947,303	4,753.49	3,763.15
Tolworth Junior School	361	1,529,636	4,279.03	-0.68%	175,000	53,943	-15,093	3,644.84	-1.23%		361	1,540,594	4,308.12	3,690.38
Tolworth Infant and Nursery School	302	1,326,872	4,435.43	-0.90%	175,000	53,943	-12,627	3,677.34	0.93%		268	1,188,620	4,475.69	3,643.59
Coombe Hill Junior School	420	1,662,828	4,000.93	3.92%	175,000	49,784	-17,560	3,465.73	4.16%		417	1,588,519	3,849.94	3,327.46
Maple Infants' School	271	1,147,970	4,277.86	3.98%	175,000	42,767	-11,331	3,474.30	3.07%		265	1,079,446	4,113.92	3,370.75
Alexandra School	403	1,669,047	4,183.37	2.93%	175,000	96,344	-16,849	3,510.05	2.62%		355	1,427,461	4,064.39	3,420.41
King Athelstan Primary School	406	1,995,402	4,956.59	-1.41%	175,000	33,090	-16,975	4,444.06	-1.50%		393	1,959,961	5,027.72	4,511.73
Grand Avenue Primary and Nursery School	616	2,386,371	3,915.79	4.33%	175,000	118,785	-25,755	3,438.87	4.16%		619	2,298,208	3,753.32	3,301.67
Malden Manor Primary and Nursery School	396	1,661,248	4,236.88	1.05%	175,000	51,047	-16,557	3,666.05	-0.10%		404	1,677,590	4,192.99	3,669.74
King's Oak Primary School	436	2,294,859	5,305.25	-0.45%	175,000	93,403	-18,229	4,689.65	-1.50%		458	2,422,096	5,328.96	4,761.06
Lovelace Primary School	543	2,186,882	4,069.22	-1.36%	175,000	57,919	-22,703	3,640.27	-1.50%		509	2,079,253	4,125.52	3,695.70
Fern Hill Primary School	660	2,549,383	3,904.51	3.61%	175,000	115,240	-27,595	3,464.75	4.16%		651	2,426,954	3,768.58	3,326.52
Christ Church New Malden CofE Primary	411	1,648,902	4,053.74	1.08%	175,000	11,844	-17,184	3,599.13	0.98%		418	1,659,343	4,010.26	3,564.04
Christ Church CofE Primary School	535	1,935,758	3,660.05	4.12%	175,000	13,231	-22,368	3,308.21	4.16%		554	1,925,040	3,515.34	3,176.23
Malden Parochial CofE Primary School	267	1,067,034	4,038.19	3.31%	175,000	6,056	-11,163	3,360.08	3.88%		267	1,032,825	3,908.80	3,234.51
St Andrew's and St Mark's CofE Junior School	322	1,295,210	4,064.20	0.53%	175,000	11,951	-13,463	3,483.61	0.97%		315	1,260,698	4,042.76	3,450.30
St John's C of E Primary School	207	870,887	4,248.99	2.82%	175,000	7,523	-8,655	3,367.24	4.16%		202	826,578	4,132.51	3,232.90
St Paul's CofE Primary School	207	868,949	4,239.63	1.18%	175,000	5,787	-8,655	3,366.27	1.35%		207	858,964	4,190.13	3,321.49
St Paul's CofE Primary School, Kingston Hill	360	1,392,556	3,909.13	2.13%	175,000	13,018	-15,055	3,386.97	1.73%		377	1,426,747	3,827.53	3,329.42
St Matthew's CofE Primary School	392	1,491,290	3,846.12	2.60%	175,000	15,792	-16,390	3,359.41	2.88%		394	1,460,938	3,748.51	3,265.36
St Mary's CofE (Aided) Primary School	225	955,430	4,288.16	0.77%	175,000	9,443	-9,407	3,468.42	0.58%		228	960,996	4,255.44	3,448.49
Corpus Christi Catholic Primary School	413	1,605,131	3,928.33	4.01%	175,000	15,045	-17,268	3,468.17	4.16%		420	1,569,194	3,776.72	3,329.80
Our Lady Immaculate Catholic Primary School	410	1,559,094	3,844.48	2.36%	175,000	10,350	-17,142	3,392.40	2.41%		415	1,541,904	3,755.97	3,312.50
St Joseph's Catholic Primary School	215	984,716	4,621.88	2.19%	175,000	6,791	-8,989	3,776.34	1.81%		222	995,088	4,522.92	3,709.21
St Luke's CofE Primary School	270	1,073,848	4,019.02	3.47%	175,000	9,603	-11,289	3,335.31	4.16%		270	1,037,825	3,884.34	3,202.24
Chessington Community College	402	2,585,264	6,437.19	1.89%	175,000	255,740	-2,488	5,365.70	4.16%		373	2,350,150	6,318.01	5,151.63
Castle Hill Primary School	403	1,784,633	4,428.37	-1.49%	175,000	3,116	0	3,986.40	-1.50%		417	1,874,470	4,495.13	4,047.10
Knollmead Primary School	192	904,828	4,712.65	-0.56%	175,000	5,955	0	3,770.17	0.28%		183	867,287	4,739.27	3,759.69
Green Lane Primary and Nursery School	369	1,553,004	4,208.68	-0.22%	175,000	24,187	0	3,668.88	-1.50%		402	1,679,309	4,217.93	3,724.75
Latchmere School	871	3,166,697	3,635.70	2.13%	175,000	24,755	0	3,406.36	2.37%		864	3,075,629	3,559.76	3,327.59
St Agatha's Catholic Primary School	403	1,534,115	3,806.74	2.67%	175,000	13,551	0	3,338.87	2.58%		410	1,520,219	3,707.85	3,254.92
Kingston Community School	107	589,814	5,538.16	-6.99%	175,000	2,219	0	3,874.14	1.60%		85	503,166	5,954.63	3,813.24
The Kingston Academy	821	4,414,020	5,376.39	2.25%	175,000	29,184	0	5,127.69	3.75%		621	3,265,419	5,258.32	4,942.23
Coombe Girls' School	1,086	5,586,898	5,144.47	3.97%	175,000	56,020	0	4,931.75	4.16%		1,040	5,145,898	4,947.98	4,734.99
Southborough High School	645	3,540,783	5,489.59	3.87%	175,000	26,873	0	5,176.61	4.16%		620	3,276,756	5,285.09	4,970.08
The Tiffin Girls' School	839	4,070,415	4,851.51	4.38%	175,000	43,215	0	4,591.42	4.74%		809	3,760,113	4,647.85	4,383.68
Tolworth Girls' School and Sixth Form	1,024	5,397,480	5,270.98	4.10%	175,000	39,747	0	5,061.26	4.16%		1,008	5,103,982	5,063.47	4,859.34
Tiffin School	870	4,220,722	4,851.40	4.22%	175,000	44,722	0	4,598.85	4.77%		831	3,868,354	4,655.06	4,389.41
Richard Challoner School	778	3,976,582	5,111.29	3.81%	175,000	52,507	0	4,818.86	4.16%		760	3,742,063	4,923.77	4,626.61
The Holy Cross School	761	3,898,105	5,122.35	4.22%	175,000	34,946	0	4,846.47	4.16%		761	3,740,103	4,914.72	4,653.11
Coombe Boys' School	719	3,967,808	5,518.51	-0.46%	175,000	39,214	0	5,220.58	-0.59%		727	4,030,561	5,544.10	5,251.61
The Hollyfield School and Sixth Form Centre	862	4,507,115	5,228.67	3.31%	175,000	37,182	0	4,982.52	4.16%		850	4,301,934	5,061.10	4,783.74