

## LIP Scheme Proposals 2019/20

TfL LIP Budget Heading	Scheme Name	Budget Req'd in 2019/20 (£000s)	Project Status	Scheme Details
<b>C,N &amp; SM</b>	A307 Richmond Road Corridor Phase 2	120	Design; Delivery	The scheme is a continuation scheme and will deliver proposals identified from North Kingston Cycling study, including connecting measures Kingston Town centre to Richmond Town. Pedestrian facilities along the corridor will also be assessed.
	Bridge Road/Moor Lane area Scheme continuation	80	Design; Delivery	The scheme is a continuation scheme and will involve delivery of proposals identified as part of the current investigations into the road layout in 2018/19. The anticipated improvements will focus on pedestrian/cycle accessibility and restricting HGV access issues into residential areas.
	A2043 Malden Road - scheme completion	74	Delivery	The scheme is a continuation scheme and will involve delivery of proposals identified as part of the current Corridor Study. It is anticipated that there will be Bus Priority funding to support this allocation in delivering schemes.
	A243 Upper Brighton Road /Hook Road/Leatherhead Road – Phase 2 delivery	120	Delivery	The scheme is a continuation scheme and will involve delivery of proposals identified in the current year, and it is anticipated that these will include conversion of zebra crossings to pelican crossings, on the section of the A3.
	King Charles Road area	80	Feasibility Design	Corridor being reviewed as part of Surbiton Neighbourhood Improvements in 2018/19. It is anticipated that this will identify scheme proposals for delivery in 2019/20, focussing on safety, pedestrian and cycle accessibility.
	South Lane area (south of A3)	100	Feasibility Design	This scheme will review a key route for pedestrians and cyclists on the south side of the A3, which is on route 75. Previous investigations have identified opportunities for cycle improvements, safety issues at the mini roundabout with Sheephouse Way relating to Hail and Ride Facilities.

	Kings Road area	80	Feasibility Design	This scheme is looking at through traffic and speeding issues, close to the access to Richmond Park. Investigations and consultations are being undertaken in 2018/19 as part of the Kingston Town Neighbourhood Improvement allocation.
	Future and Reserve Scheme Development & Monitoring	70	Feasibility Design	Funding allows on-going management and review of Borough's collision data. Regular updates are received in-year, and the borough needs  Funding also allows for schemes/projects that may come up in-year to be investigated and developed for implementation as part of future bids.  Road safety action plan to be developed, considering the spread of collisions, and reviewing current work programme to ensure any areas of concern are investigated.
	Monitoring Equipment and Other Research Tools	35	Feasibility Design Delivery	Contribute towards Air Quality monitoring equipment.  Maintenance of permanent Traffic and Cycle counters.  Renew and replace Speed Indicator Display signs that are reaching 'end-of-life'
	Neighbourhood Improvements	120	Design Delivery	This budget has been identified to allow works on borough-wide 20 mph proposals to be developed, and where measures supported to develop a programme for implementation. It is anticipated that this will run over two years.
	Local Transport Fund (LTF)	100	Design Delivery	LTF allocation will be used to enhance other scheme within each neighbourhood listed above, and will be split equally across the 4 neighbourhoods.
	<b>Engineering Schemes sub total</b>	<b>979</b>		
	Cycle Training	125		Funding will be used for the training of cyclists of all ages and abilities, including delivery of basic cycle training (Bikeability levels 1 & 2) at all primary schools and increasing take-up of advanced cycle training for

				secondary school children. Funding will also be used for cycle training and activities for adults, particularly focused around increasing cycling to work. We will also continue to work in partnership with Public Health to encourage cycling for health and in ethnic and social-economic groups not normally associated with high uptake in cycling
	Behaviour Change Programme	70		Funding will be used to increase the awareness of sustainable travel options through campaigns and information targeted at Schools, Workplaces and Residents. Activity will be on providing practical travel information on travel options, cycle routes, walking routes, public transport options and smarter driving (car clubs, electric vehicles etc). The main focus will be working with partners to promote Kingston as a cycling friendly borough with targeted campaigns aimed at large trip generators such as Kingston University and Kingston Hospital.
	Workplace Sustainable Transport	60		We will continue to support larger organisations within the borough that are key trip generators. With a strong focus on cycling, activity will provide support to businesses to implement measures to encourage sustainable travel such as cycle parking, cycle training, walking promotion, provision of travel information, car clubs etc.
	Schools Sustainable Transport	75		Funding will be used to promote and support the ongoing development and implementation of School Travel Plans and Accreditation using STARS to ensure they are effective in achieving maximum modal shift. Activity will be focussed into giving greater support to those schools that experience the most significant transport problems, are expanding and/or have the greatest potential for modal shift.
	<b>Smarter Travel Sub-Total</b>	<b>330</b>		
	Principal Road Maintenance Budget	Nil	N/A	Funding associated with the stream has been put on pause for 2018/19 and 2019/20 – so no allocation will be received.
Bridges	Bridge Strengthening and Assessment	Tbc	N/A	Programme still to be developed.
	<b>Programme Total</b>	<b>1,309</b>		