

## Annex 1: Community Parks Programme

The table below presents the projects to be funded from S106 contributions as part of the Community Parks Programme, as detailed at Table 4 of this report. This is an indicative list of projects, and Ward Members will be consulted on the development of each project.

The Section 106 funds will be used to add value to Council capital expenditure by providing an element of match funding and extending what can be achieved for community benefit. There is also the intention to apply for external grant funding to the value of £200,000 during financial year 2019/2020, which subject to the bids being successful will be in addition to the project budget to further extend the value of the programme.

A number of parks where projects are planned already have existing Friends of Parks groups and they will be directly involved with the development of projects from the outset. This will be in addition to standard community engagement processes to increase community involvement irrespective of whether there are existing groups or not within a project area.

The total projected expenditure for the Community Parks Programme is £1.7m of which £1.3m is derived from council capital, £208k from Section 106 receipts and £200k from external grant funding.

<b>CAPITAL BUDGET PROPOSAL - COMMUNITY PARKS PROJECT - Financial Years 2018 - 2022</b>						
<b>No</b>	<b>PROJECT</b>	<b>WARD</b>	<b>AREA</b>	<b>COUNCILLORS</b>	<b>DESCRIPTION</b>	<b>TIME SCALE</b>
1	Beverley Park, Park View	Beverley	Maldens & Coombe	Mark James DURRANT, LD, Jaesung HA, LD, Lesley Anne HEAP, LD	Major refurbishment and renewal of children's play provision. There is a level of community interest in supporting improvements and suggestions that they would assist with fundraising.	Yr 1
2	Churchfields, Compton Crescent	Chessington South	South of Borough	Patricia BAMFORD, LD, Andreas KIRSCH, LD, Christine Elizabeth STUART, LD	Major refurbishment of play area and to develop and promote interactive physical activity features including a football wall. It is considered that this site is an ideal location for this area of the Borough as it has a wide population catchment, good car parking facilities and is not close to residences which could be disturbed by the activities.	Yr 2/ 3
3	King Edwards, Kelvin Grove	Tolworth & Hook Rise	South of Borough	Lorraine DUNSTONE, LD, Dennis Graham GOODSHIP, LD, Thay THAYALAN, LD	This project will enhance the junior play area and create a more extensive active recreation offer for older children including more challenging equipment.	Yr 2

4	King Georges Skate Park, Jubilee Way	Tolworth & Hook Rise	South of Borough	Lorraine DUNSTONE, LD, Dennis Graham GOODSHIP, LD, Thay THAYALAN, LD	This facility was installed to an innovative design 10 years ago, now the timber infrastructure throughout the site is deteriorating and needs to be replaced if the site is to continue to meet health and safety standards and remain open.	Yr 1
5	Knollmead, Southwood Drive	Alexandra	Surbiton	Mark BENYON, LD, Sam FOULDER-HUGHES, LD, Sharron FALCHIKOV-SUMNER, I	The play equipment and the infrastructure of the site needs to be upgraded to meet the needs of the local community, particularly to ensure that a wider range of age groups are catered for and that the play value of the site is improved.	Yr 2
6	Manor Park, Malden Road	St James	Maldens & Coombe	Tim COBBETT, LD, Simon EDWARDS, LD, Annette WOOKEY, LD	Site has had limited investment in recent years and the whole site needs to be modernised and upgraded with new equipment,	Yr 2

#### FOOTPATHS & INFRASTRUCTURE

7	Elmbridge Meadows, Elmbridge Avenue	Berrylands	Surbiton	Sushila ABRAHAM, LD, Anita Margaret SCHAPER, LD, John Sweeney, LD	The development of improved accessibility through the provision of a surfaced footpath to enhance this important linear open space within the Hogsmill River corridor.	Yr 2
8	Latchmere Recreation Ground, Latchmere Road	Tudor	Kingston Town	David Henry CUNNINGHAM, C, Katrina Mary LIDBETTER, LD, Maria NETLEY, C	This project will enhance and add value to the recently completed project to improve and extend the play area within the site. This project will resurface the central footpath and site entrances to improve accessibility and connectivity within the core areas of the park. Self closing gates will be installed to improve site safety and security.	Yr 1
9	Victoria Recreation Ground, Balaclava Road	St Marks	Surbiton	Liz GREEN, LD, Diane WHITE, LD, Yogan YOGANATHAN, LD	A surfaced footpath will be provided to replace the unsurfaced desire line which cuts through the site, the footpath will be designed to create coherent circulation to the features within the parks and improve accessibility and readability. Improvements will also be made to the playground to make it more natural in appearance and provide shade.	Yr 1/2
10	The Wood, Oakhill	Surbiton Hill	Surbiton	Hilary GANDER, LD, Alison HOLT, LD, Malcolm SELF, LD	This initiative will complement the recently improved footpath by improving the current access to the site from Oakhill Grove by reducing the steep slope and putting in a stepped gradient.	Yr 1

11	Tree Planting	Various	Various		This project will target parks and greenspaces which are currently deficient in tree cover. Priority will be given to providing shade trees within children's play areas and popular seating areas.	Yr 1-3
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#### EQUIPMENT - SEATING & PHYSICAL ACTIVITY

12	The Fairfield	Grove	Kingston Town	Fiona Russell BOULT, LD, Rebekah Jane MOLL, LD, Jon TOLLEY, LD	The existing gym equipment within this heavily used and popular site is reaching the end of its usable life, this project will completely renew and upgrade the physical recreation equipment to meet a range of fitness levels to encourage wider use.	Yr 2
13	Benches & Seating	Various	Various		Replacement and renewal of poor quality benches within parks and greenspaces. Installation of new seating in areas of proven demand.	Yr 1-3

#### PROJECT FEASIBILITY & DEVELOPMENT

14	King Georges Community Trust, Jubilee Way	Tolworth & Hook Rise	South of Borough	Lorraine DUNSTONE, LD, Dennis Graham GOODSHIP, LD, Thay THAYALAN, LD	This funding will cover the project development costs, feasibility studies and design of the proposed community building to RIBA stage C/D. The intention would be to use the draft design to seek grant funding and business support for the initiative. (Provisional project subject to final agreement)	Yr 1
15	Fishponds, King Charles Road	Berrylands	Surbiton	Sushila ABRAHAM, LD, Anita Margaret SCHAPER, LD, John Sweeney, LD	This funding will be used to develop a bid to the Heritage Lottery Fund (HLF), to permit a full restoration and improvement of the park. Generally if successful the HLF will fund up to 90% of the project costs.	Yr 2
16	Canbury Gardens, Lower Ham Road	Tudor	Kingston Town	David Henry CUNNINGHAM, C, Katrina Mary LIDBETTER, LD, Maria NETLEY, C	This funding will be used to develop bids to grant funding programmes. The grant funding would be used to match fund the allocation of Section 106 receipts to the site. Generally if successful the HLF will fund up to 90% of the project costs, other funders 50% approximately.	Yr 2

17	Park Buildings	Various	Various		This project will prepare asset management options for the reuse and reprovisioning of park buildings with priority given to buildings which can be converted to more positive uses which generate external income and reduce costs to the Council.	Yr 1-2
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