

**Annex B  
Enclosure 1**

**2019/20 Schools Budget**

<b>Block</b>	<b>2019/20 Application of Funding Allocation (£)</b>
Schools Block	102,624,288
Central School Services Block	1,080,158
High Needs Block	23,175,831
Early Years Block	12,490,352
<b>Total Dedicated Schools Grant</b>	<b>139,370,629</b>