

## Annex B Enclosure 2

### 2019/20 Formula rates

Factor	Unit	2018/19 (£ /Unit)	2018/19 Total (£000)	2019/20 (£ /Unit)	2019/20 Total (£000)
AWPU -	Primary All Pupils	2,843.46	38,479	2,905.29	39,336
AWPU -	Key Stage 3 All Pupils	4,050.96	21,385	4,192.29	22,862
AWPU -	Key Stage 4 All Pupils	4,619.65	14,418	4,752.07	15,937
FSM - Primary	Relevant Pupils	661.66	702	893.07	1,077
FSM - Secondary	Relevant Pupils	661.66	381	1,214.03	859
FSM6 - Primary	Relevant Pupils	812.05	1,727	655.60	1,321
FSM6 - Secondary	Relevant Pupils	1,180.47	1,820	976.49	1,534
EAL 3 - Primary	Relevant Pupils	565.49	1,561	565.49	1,569
EAL 3 - Secondary	Relevant Pupils	1,520.77	575	1,520.77	568
Mobility	Relevant Pupils	2,187.55	79	1,924.50	79
Prior Attainment - Primary	Relevant Pupils	1,152.93	4,294	1,122.19	4,441
Prior Attainment - Secondary	Relevant Pupils	1,701.95	2,250	1,701.95	2,342
Lump Sum	Per School		8,225		8,225
Split Sites	Relevant School		85		85
Rates	Actual Cost		1,716		1,923
Exceptional Circumstance <sup>4</sup>	Relevant School		58		58
<b>Total</b>			<b>97,756</b>		<b>102,216</b>
MFG (recommended)		-1.00%	1,315	-1.50%	812
Capping (%) -1.50% - 1,530- 2.14% - 1,210-		1.91%	- 1,315	4.16%	- 812
Minimum Per Pupil Funding					141
De-delegation			- 475	-	471
<b>Total</b>			<b>97,281</b>		<b>101,886</b>