

Council

26 February 2019

Corporate Plan [Finance and Contracts Committee - 14 February 2019 - Appendix A]

Report by the Director, Communities

Purpose

To consider the adoption of the Council's new Corporate Plan, 'Making Kingston Better, Together' for the period 2019-23

Recommendation that the draft Corporate Plan set out at **Annex 1** (and the Technical Annex attached as **Annex 2**) to this report be approved.

Benefits to the Community:

The Corporate Plan is the Council's most important strategic document, setting out the vision for the borough and the Council, together with the priority outcomes we want to achieve over the next four years. The Plan sets out some of the Council's priority activities through to 2023, with expected delivery dates and performance targets, so that residents can hold the Council to account.

Key Points

- A. At its meeting on 14 February the Finance and Contracts Committee considered a [report](#) on the draft Corporate Plan, 'Making Kingston Better, Together' which outlines the Council's vision, strategic outcomes and key deliverables over the period 2019 - 2023, supported by a set of performance indicators to help measure progress.
- B. The Committee recommended the draft plan to Council for approval and authorised the Director, Communities to make final amendments to the document prior to its submission to this meeting, in consultation with the Leader of the Council. The draft Plan, thus amended, is attached at **Annex 1** for the Council's approval.
- C. The Plan identifies three Strategic Outcomes, namely:
 - A sustainable approach to new homes, development and infrastructure which benefits our communities, in a well maintained borough;
 - A safe borough which celebrates our diverse and vibrant communities, with local priorities shaped through participatory democracy
 - Healthy, independent and resilient residents with effective support to those who need it most.
- D. These are supported by a number of priorities and clear actions that will be delivered over the next four years (set out in the Technical Annex attached at **Annex 2** - 'Delivering Outcomes -Priority Activities and Key Performance Indicators' amended after the Committee meeting in consultation with the Leader).
- E. The Plan also sets out how the Council will change as an organisation in order to achieve the outcomes.

Background papers -

- Equalities Impact Assessment held by Paula Tribe, Corporate Head, Strategy and Engagement paula.tribe@kingston.gov.uk tel 020 8547 5421

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