

Appendix A

School	Closing 2017/18			Closing 2018/19			CHANGE		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
W62031 Alexandra School	167,468.26	9,200.05	176,668.31	214,764.49	20,388.83	235,153.32	47,296.23	11,188.78	58,485.01
W62002 Burlington Infant and Nursery School	172,184.11	0.00	172,184.11	323,393.78	0.00	323,393.78	151,209.67	0.00	151,209.67
W62001 Burlington Junior School	257,546.92	17,949.51	275,496.43	393,826.45	14,013.89	407,840.34	136,279.53	-3,935.62	132,343.91
W64006 Chessington Community College	-1,443,384.58	6,883.44	-1,436,501.14	-1,600,000.00	33,870.07	-1,566,129.93	-156,615.42	26,986.63	-129,628.79
W63302 Christ Church C of E Primary School	269,092.28	0.00	269,092.28	389,881.60	0.00	389,881.60	120,789.32	0.00	120,789.32
W63301 Christ Church C of E New Malden Primary School	167,781.34	0.00	167,781.34	129,973.19	0.00	129,973.19	-37,808.15	0.00	-37,808.15
W62004 Coombe Hill Infant School	130,477.70	9,602.91	140,080.61	159,381.36	9,029.98	168,411.34	28,903.66	-572.93	28,330.73
W62028 Coombe Hill Junior School	131,143.92	0.00	131,143.92	126,354.78	0.00	126,354.78	-4,789.14	0.00	-4,789.14
W63500 Corpus Christi Catholic Primary School	136,867.54	0.00	136,867.54	162,863.68	0.00	162,863.68	25,996.14	0.00	25,996.14
W62005 Ellingham Primary School	78,279.36	10,872.76	89,152.12	40,980.51	31,888.30	72,868.81	-37,298.85	21,015.54	-16,283.31
W62037 Fern Hill Primary School	311,132.49	526.64	311,659.13	311,955.21	491.63	312,446.84	822.72	-35.01	787.71
W62033 Grand Avenue Primary and Nursery School	294,895.10	21,634.21	316,529.31	190,413.14	52,481.95	242,895.09	-104,481.96	30,847.74	-73,634.22
W62008 Green Lane Primary and Nursery School	214,583.81	0.00	214,583.81	243,262.42	2,222.30	245,484.72	28,678.61	2,222.30	30,900.91
W62032 King Athelstan Primary School	284,571.70	8,461.78	293,033.48	406,594.18	28,925.30	435,519.48	122,022.48	20,463.52	142,486.00
W62035 King's Oak Primary School	647,164.01	3,673.25	650,837.26	636,775.35	29,015.08	665,790.43	-10,388.66	25,341.83	14,953.17
W62006 Lime Tree Primary School	268,049.53	14,806.27	282,855.80	215,355.03	20,593.94	235,948.97	-52,694.50	5,787.67	-46,906.83
W62036 Lovelace Primary School	150,532.32	16,486.56	167,018.88	87,171.68	46,392.37	133,564.05	-63,360.64	29,905.81	-33,454.83
W62034 Malden Manor Primary and Nursery School	201,064.93	8,439.76	209,504.69	132,833.29	29,908.04	162,741.33	-68,231.64	21,468.28	-46,763.36
W61101 Malden Oaks (PRU)	201,496.91	4,805.12	206,302.03	353,518.17	0.00	353,518.17	152,021.26	-4,805.12	147,216.14
W63303 Malden Parochial C of E Primary School	63,860.25	0.00	63,860.25	97,836.33	0.00	97,836.33	33,976.08	0.00	33,976.08
W62030 Maple Infants' School	98,355.78	10,371.48	108,727.26	113,575.64	27,054.90	140,630.54	15,219.86	16,683.42	31,903.28
W63501 Our Lady Immaculate Catholic Primary School	169,198.02	0.00	169,198.02	186,225.10	0.00	186,225.10	17,027.08	0.00	17,027.08
W62020 Robin Hood Primary School	79,475.93	7,308.26	86,784.19	70,418.86	13,737.31	84,156.17	-9,057.07	6,429.05	-2,628.02
W63304 St Andrew's & St Mark's C of E Junior School	64,756.68	0.00	64,756.68	62,758.06	2,173.15	64,931.21	-1,998.62	2,173.15	174.53
W63305 St John's C of E Primary School	51,987.57	0.00	51,987.57	92,649.91	0.00	92,649.91	40,662.34	0.00	40,662.34
W63502 St Joseph's RC Primary School	243,972.17	0.00	243,972.17	160,825.78	0.00	160,825.78	-83,146.39	0.00	-83,146.39
W65200 St Luke's C of E Primary School	100,437.05	13,715.42	114,152.47	111,441.29	24,532.83	135,974.12	11,004.24	10,817.41	21,821.65
W63311 St Mary's C of E Primary School	75,412.49	0.00	75,412.49	93,810.36	0.00	93,810.36	18,397.87	0.00	18,397.87
W63310 St Matthew's C of E Primary School	116,526.73	0.00	116,526.73	31,819.31	0.00	31,819.31	-84,707.42	0.00	-84,707.42
W63308 St Paul's C of E Primary School	100,547.64	0.00	100,547.64	106,246.61	0.00	106,246.61	5,698.97	0.00	5,698.97
W63309 St Paul's C of E Primary School, Kingston Hill	101,856.38	0.00	101,856.38	37,812.77	0.00	37,812.77	-64,043.61	0.00	-64,043.61
W61001 Surbiton Children's Centre Nursery	123,192.36	2,662.04	125,854.40	191,450.05	8,216.08	199,666.13	68,257.69	5,554.04	73,811.73
W62025 Tolworth Primary School	437,448.97	30,765.87	468,214.84	470,756.33	46,964.22	517,720.55	33,307.36	16,198.35	49,505.71
<b>Total</b>	<b>4,467,975.67</b>	<b>198,165.33</b>	<b>4,666,141.00</b>	<b>4,746,924.71</b>	<b>441,900.17</b>	<b>5,188,824.88</b>	<b>278,949.04</b>	<b>243,734.84</b>	<b>522,683.88</b>