

Progress against deliverables in the Corporate Plan

Ref	Theme	Priority	Deliverable	SLT Sponsor	Delivery date	Status	Revised Delivery date
EaST - 1	Sustainable approach...	Make it easier for residents and businesses to reduce, reuse and recycle more, dispose of their waste efficiently; and keep the borough's streets clean.	Deliver a new 'Recycling on the Go' system.	Director of Corporate & Communities	September 2019	Complete	
EaST - 2	Sustainable approach...	Make it easier for residents and businesses to reduce, reuse and recycle more, dispose of their waste efficiently; and keep the borough's streets clean.	Develop, plan and campaign around the council's commitment to reduce plastic waste.	Director of Corporate & Communities	December 2019	Complete	
EaST - 3	Sustainable approach...	Invest in sustainable transport - including cycling, walking and electric vehicle charging points - to reduce reliance on high polluting vehicles to tackle air pollution, with a fair approach to traffic enforcement designed to keep the borough moving.	Work with Transport for London to encourage the adoption of Eden Street as a 'Clean Bus Zone', with only low emissions buses operating on routes through the street.	Director of Corporate & Communities	September 2020	Complete	
EaST - 4	Sustainable approach...	Make it easier for residents and businesses to reduce, reuse and recycle more, dispose of their waste efficiently; and keep the borough's streets clean.	Provide 1 public drinking fountain in the Ancient Market and 3 more across the borough, and encourage a culture of refillable bottles, to promote health, reduce litter and cut the use of plastic.	Director of Corporate & Communities	February 2020	In progress	July 2020
EaST - 5	Sustainable approach...	Protect Kingston's parks, green open spaces, and biodiversity, for current and future generations to enjoy, and for its benefits for our health and well-being.	Plant 2,000 trees across the borough by 2022, with 500 planted in 2018/19.	Director of Corporate & Communities	April 2022	In progress	
EaST - 6	Sustainable approach...	Protect Kingston's parks, green open spaces, and biodiversity, for current and future generations to enjoy, and for its	Complete the Parks Improvement Programme, undertaking various activities in parks and open spaces	Director of Corporate & Communities	March 2021	In progress	

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		benefits for our health and well-being.	across the borough.				
EaST - 7	Sustainable approach...	Protect Kingston's parks, green open spaces, and biodiversity, for current and future generations to enjoy, and for its benefits for our health and well-being.	Recommission the Green Spaces Service with a focus on maintaining parks and green spaces as a borough asset and improving Kingston's biodiversity.	Director of Corporate & Communities	March 2021	In progress	
EaST - 8	Sustainable approach...	Invest in the borough's essential infrastructure to support our growing population - schools; health, community and leisure facilities; roads and transport - with developers paying their fair share.	Schemes to improve transport networks delivered as part of the next Local Implementation Programme 3 year delivery plan 2019 - 2021.	Director of Corporate & Communities	March 2021	In progress	
EaST - 9	Sustainable approach...	Invest in sustainable transport - including cycling, walking and electric vehicle charging points - to reduce reliance on high polluting vehicles to tackle air pollution, with a fair approach to traffic enforcement designed to keep the borough moving.	Refresh the Kingston Air Quality Action Plan with the community through participatory democracy and develop a wider Air Quality Strategy which articulates Kingston's approach to improving air quality.	Director of Corporate & Communities	January 2020	Closed to combine with another action	March 2020
EaST - 10	Sustainable approach...	Invest in sustainable transport - including cycling, walking and electric vehicle charging points - to reduce reliance on high polluting vehicles to tackle air pollution, with a fair approach to traffic enforcement designed to keep the borough moving.	Introduce more than 100 new electric charging points across the borough.	Director of Corporate & Communities	April 2022	In progress	
EaST - 11	Sustainable approach...	Invest in sustainable transport - including cycling, walking and electric vehicle charging points - to reduce reliance on high polluting vehicles to tackle air pollution, with a fair approach to traffic enforcement designed to keep the borough moving.	Complete Go Cycle programme to deliver traffic-free cycle routes and a range of complementary measures to get people cycling, reducing emissions, air pollution, reducing congestion and increasing levels of daily exercise and activity.	Director of Corporate & Communities	April 2022	In progress	July 2020

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EaST - 12	Sustainable approach...	Invest in sustainable transport - including cycling, walking and electric vehicle charging points - to reduce reliance on high polluting vehicles to tackle air pollution, with a fair approach to traffic enforcement designed to keep the borough moving.	Increase in the number of publicly available bike parking spaces in the borough.	Director of Corporate & Communities	Ongoing	In progress	
EaST - 13	Sustainable approach...	Invest in sustainable transport - including cycling, walking and electric vehicle charging points - to reduce reliance on high polluting vehicles to tackle air pollution, with a fair approach to traffic enforcement designed to keep the borough moving.	Increase the number of children receiving bikeability training - 1,400 per annum at levels 1 & 2 (subject to funding).	Director of Corporate & Communities	Ongoing	In progress	
EaST - 14	Sustainable approach...	Invest in sustainable transport - including cycling, walking and electric vehicle charging points - to reduce reliance on high polluting vehicles to tackle air pollution, with a fair approach to traffic enforcement designed to keep the borough moving.	Review the council's approach to managing the borough's road network to minimise disruption from planned and reactive road repairs and maintenance, with more effective working with utilities companies.	Director of Corporate & Communities	July 2019	In progress	July 2020
EaST - 15	Sustainable approach...	Invest in sustainable transport - including cycling, walking and electric vehicle charging points - to reduce reliance on high polluting vehicles to tackle air pollution, with a fair approach to traffic enforcement designed to keep the borough moving.	In line with TfL's Healthy Streets agenda, encourage residents to take advantage of existing good opportunities for walking and cycling, while seeking to improve public transport connections and access to key centres via sustainable means.	Director of Corporate & Communities	April 2021	In progress	
EaST - 16	Sustainable approach...	Invest in sustainable transport - including cycling, walking and electric vehicle charging points - to reduce reliance on high polluting vehicles to tackle air pollution, with a fair approach to traffic	Deliver a fair and sustainable parking service and undertake a parking review designed to deliver a parking policy that promotes environmental sustainability, air quality and fairness.	Director of Corporate & Communities	December 2019	Behind/on hold	July 2020

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		enforcement designed to keep the borough moving.					
EaST - 17	Sustainable approach...	Invest in sustainable transport - including cycling, walking and electric vehicle charging points - to reduce reliance on high polluting vehicles to tackle air pollution, with a fair approach to traffic enforcement designed to keep the borough moving.	Develop a new energy strategy aimed at helping residents and businesses to cut their energy bills and reduce their carbon emissions.	Director of Corporate & Communities	March 2021	Not started	
EaST - 18	Safe borough...	A borough which celebrates culture, heritage and diversity with vibrant community events for local people, businesses and visitors to enjoy.	Encourage community schemes such as Kids Play Out.	Director of Corporate & Communities	Ongoing	Complete	
EaST - 19	Safe borough...	Kingston's communities are places where residents feel safe and the fear of crime is low, with a zero-tolerance approach to domestic abuse and hate crime and action against anti-social behaviour.	Consult on proposals to introduce 20 mph speed limits on all residential roads across the borough.	Director of Corporate & Communities	December 2019	In progress	February 2020

New and amended deliverables

The table below lists new deliverables to be added to the corporate plan, along with amendments to existing deliverables

Ref	Theme	Priority	Current Deliverable	New Deliverable	SLT Sponsor	Delivery date
EaST - 20	Changing council...	Develop a response to the Climate Emergency	NA - new deliverable	Develop an initial action plan to reduce carbon in Council Operations	Director of Corporate and Communities	September 2020
EaST - 21	Safe borough...	Invest in sustainable transport - including cycling, walking and electric vehicle charging points - to reduce reliance on high polluting vehicles to tackle air pollution, with a fair approach to traffic enforcement designed to keep the borough moving.	Refresh the Kingston Air Quality Action Plan with the community through participatory democracy and develop a wider Air Quality Strategy which articulates Kingston's approach to improving air quality. /Establish a Citizen's Assembly focusing on air quality and producing a Kingston Citizens' Clean Air Plan.	Implement an updated Air Quality Action Plan that responds to the Citizens Assembly and identifies the key workstreams for future years	Director of Corporate and Communities	March 2021

Key Performance Indicators

The table below lists those corporate key performance indicators that are relevant to the Community & Engagement Committee, following officer and portfolio holder review.

Ref	No.	Current KPI	New KPI	Status	Target / Tracker	Frequency
EaST - 22	2	% of household waste sent for reuse, recycling and composting	No change	Existing	Target	Quarterly
EaST - 23	3	NA - new KPI	(residual) Waste sent for disposal per household,	New	Target	Quarterly
EaST - 24	4	NA - new KPI	Category 1 road defects repaired within 24 hours	New	Target	Quarterly
EaST - 25	5	NA - new KPI	Trees planted on public land	New	Target	Annual
EaST - 26	8	NA - new KPI	Electric vehicle charging points	New	Target	Quarterly
EaST - 27	9	NA - new KPI	Category 1 road defects repaired within 24 hours	New	Target	Quarterly